CYNGOR CYMUNED
CEFN
COMMUNITY COUNCIL

MINUTES OF THE FINANCE MEETING HELD AT GEORGE EDWARDS HALL & VIA ZOOM ON TUESDAY 21st OCTOBER 2025

Chair: Councillor S Benbow-Jones

13. PRESENT Councillors: Mrs H Brimfield, Mrs S Benbow-Jones, Mr P Blackwell, Mrs J Jones, Mr D Metcalfe, Mrs K Tiltman, Mrs S Matthews, Mr D Wright, Mrs G Wright and Mrs K Witherden, Also, Clerk Mrs T Nicholls-Smith and Community Development Officer/Minute taker Mr A Ruscoe.

Via Zoom Platform: Mrs P Roberts

14. APOLOGIES: Councillor, Mrs S Mills, Mrs I Twigg and Mrs K Benfield

15.TO RECEIVE DECLARATION OF INTEREST FROM MEMBERS
None received.

16.PUBLIC QUESTIONS/STATEMENTS
None received.

17. TO RECEIVE QTR 2 BUDGET REPORT INCLUDING INCOME AND EXPENDITURE AND BANK RECONCILIATION FROM JULY 2025 TO SEPTEMBER 2025 (COPY ATTACHED)
The Clerk had circulated to Members a detailed summary of the budget report against the precept amount, including subheadings, reserve balances, income and expenditure, and the bank reconciliation for the period July 2025 to September 2025.
Councillor Vice Chairman Derek Wright asked the Clerk whether there would be any major changes in the budget that could affect the precept for next year. The Clerk replied that the Council now pays for the Citizens Advice Bureau, which will come out of sundries, and will be reclassified as a separate heading for 2026-27. The Clerk also noted that the only other potential change relates to staff-related costs, which will be considered at the staffing meeting in November 2025, and an additional RPI increase of 3 to 4% may be applied in December 2025.

Members thanked the Clerk for providing the informative report.

18. REPORTS FROM MEMBERS
N/A

The Chair thanked members for their attendance and declared the meeting closed.